

Wireless E-911 PSAP Funding FY 2004 Request / Report Worksheet

PSAP: Halifax County
Date: 2004

1

Total Estimate Request: \$205,973.42

Total Actual: \$109,929.90

Difference: \$96,043.52

Call Load Data	2	Estimated	Actual
Total Telephone Calls Handled by PSAP		27,000	26,254
Total 911 Calls Handled by PSAP		8,556	9,131
Total Wireless 911 Handled by PSAP		2,400	2,328

Equipment Dedicated to Wireless E-911 100%	3	Estimated Costs	Actual Costs
Call Accounting		\$13,405.00	\$13,225.33
Phase II Mapping		\$130,000.00	Not Purchased
(Requesting a carry over of Phase II Mapping funds)			
Recorder/Logger			\$36,432.65
Total Equipment Dedicated to Wireless E-911		\$143,405.00	\$49,657.98

Shared Equipment Wireless Call % / 10.66% / Whichever is Greater	4	Estimated Costs	Actual Costs
CPE (CML Rescue Star)		\$138,249.00	\$145,581.58
Total Equipment Shared for Formula Below		\$138,249.00	\$145,581.58
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Calls Handled by Equipment}} \times \text{Equipment Cost} = \text{Amount of Funding}$		\$12,288.80	\$12,909.04
	Percentage 10.66%	\$14,737.34	\$15,519.00
	Funding Requested	\$14,737.34	\$15,519.00

Local Exchange Carrier (LEC) Costs 100%	5	Estimated Costs	Actual Costs
Trunk Line Lease		\$2,392.92	\$2,392.92
Wireless Service Provider (824X5X12)		\$12,360.00	\$12,360.00
Total LEC Costs		\$14,752.92	\$14,752.92

Personnel Costs Wireless Call % / 10.66% / \$30,000 Whichever is Greater	6	Estimated Costs	Actual Costs
Salary/Benefits (Less Comp Board)		\$256,635.00	\$256,635.00
Training & Professional Dues		\$10,000.00	\$10,205.86
Part-Time Dispatchers		\$5,000.00	\$5,114.97
Total Personnel Costs for Formula Below		\$271,635.00	\$271,955.83
$\frac{\text{Number of Wireless 911 Calls}}{\text{Total Number of Telephone Calls}} \times \text{Personnel Costs Call Takers / Dispatchers} = \text{Amount of Funding}$		\$24,145.33	\$24,173.85
	Percentage 10.66%	\$28,956.29	\$28,990.49
	\$30,000.00	\$30,000.00	\$30,000.00
	Funding Requested	\$30,000.00	\$30,000.00

Proposal Price Sheet

JCE for Qtt03040A - CML STATS 4-28-03.Pricing

Customer: Halifax County 911

P.O. Box 786

Halifax, Va. 24558

Pricing is Valid From: May 19, 2003 until July 18, 2003

Description of Work to be Performed:	Halifax - South Boston - CML STATS
--------------------------------------	------------------------------------

[illegible]



Proposal Price Sheet

ICE for Qtt03040 - RescueSTAR w 5 Sentinels 4-25-03 Pricing

Halifax, Va. 24558

Pricing is Valid From: May 19, 2003 until July 18, 2003

Description of Work
to be Performed: Halifax - South Boston

Description	Quantity	Unit Price	Extended Price
Central Equipment for 9-1-1	-	-	-
RescueSTAR Double Shelf w/ 3 Data I/F & 3 L/T - AC Version	1	39,742.10	39,742.10
Line/Trunk II Module (4 x 4)	1	6,046.86	6,046.86
-	-	-	-
System Features for 9-1-1	-	-	-
Enhanced MF Signaling - License per Trunk	4	302.34	1,209.36
-	-	-	-
Smart 9-1-1	-	-	-
Computer for SMART Application	1	3,809.82	3,809.82
17" SVGA Monitor (0.28mm)	1	313.97	313.97
HP Procurve 6 Port Hub (10 Base-T)	1	120.65	120.65
pcAnywhere Host/Remote	1	293.62	293.62
USB/3Com internal fax modem	1	155.54	155.54
3COM 10/100 PCI NIC	1	75.59	75.59
Parallel Printer Cable - 10 Feet (Centronics)	1	15.99	15.99
Lexmark 2480 Parallel Printer	1	700.62	700.62
-	-	-	-
Sentinel 9-1-1	-	-	-
Sentinel 9-1-1 and IRR with Minitower Computer	5	7,965.57	39,827.85
New Style HLIM with CML I/O Module	5	2,032.09	10,160.45
Sound Card for Dual IRR Capability	5	151.17	755.85
Viewsonic VG181 - 18.1" LCD flat screen	5	1,115.12	5,575.60
HP LaserJet 2300dn	1	1,581.26	1,581.26
-	-	-	-
CA10CD Plantronics Cordless Headset - 6 wire	7	405.98	2,841.86
Pint H51N Supra, Noise Canc Hdset	7	82.86	580.02
-	-	-	-
Spares	-	-	-
BIU Module	1	1,500.09	1,500.09
Data Interface Module	1	4,081.63	4,081.63
Line/Trunk II Module (4 x 4)	1	6,046.86	6,046.86
MF/DTMF Module	1	1,693.42	1,693.42
New Style HLIM with CML I/O Module	1	2,032.09	2,032.09
-	-	-	-
Documentation	-	-	-
Sentinel 9-1-1 Answering Position User Manual	10	30.53	305.30
CML IRR Operator Manual	10	26.16	261.60
-	-	-	-
Misc. Material	-	-	-
misc. material; wire, blocks - to be purchased locally	1	1,308.21	1,308.21
Adtran DSU III AR - for ALI circuits	2	566.72	1,133.44
-	-	-	-
UPS	-	-	-
PW9120 Model 1500 - 30 minutes	1	976.80	976.80
PW9120 Batt for 1500	2	425.90	851.80
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
SUBTOTAL: GROSS MATERIAL PRICE			\$ 133,998.25
SUBTOTAL: DISCOUNT			\$ -
NET MATERIAL PRICE			\$ 133,998.25
LABOR			\$ 10,200.40
SHIPPING			\$ 1,382.93
TOTAL PRICE			\$ 145,581.58

Proposal Price Sheet

JCE for Qtt03040C - Dictaphone 4-28-03.Pricing

Customer: Halifax County 911

P.O. Box 786

Halifax, Va. 24558

Pricing is Valid From: May 19, 2003 until July 18, 2003

Description of Work to be Performed:	Halifax - South Boston - Dictaphone -
--------------------------------------	--

[illegible]



Monthly statement: March 22, 2004

1 of 5

Customer service
1-800-786-6272

Internet address
sprint.com/localbiz

Customer number
434-476-2053-780

Summary of Current Charges

	Total
Data Services	766.58
Monthly Service Charges	268.32
Taxes and Surcharges	65.95
Total Current Charges	\$1,100.85

Previous charges 1,190.63

Payment March 20 - Thank you! -1,190.63

Balance .00

Total Due: \$1,100.85

HALIFAX COUNTY, VIRGINIA

Date Due:

Apr 14, 2004

Approved - Dept. Head

Allen Bolen

Approved - County Administrator

A Chairman of Board

Check #

Account Code

95000-33800

APR - 5 2004



Please recycle

**Monthly statement: March 22, 2004****3 of 5**Customer service
1-800-786-6272Internet address
sprint.com/localbizCustomer number
434-476-2053-780

Online Bill Payment
is convenient and simple.
Pay your Sprint bill any
time, day or night.
Choose the credit card
option or pay from your
checking account with
eChecking. Log on to
sprint.com/localbusiness

Sprint Local Services**Detail of Charges: March 22 – April 21****Data Services**

This section includes data and information services like High Speed Data and Sprint Earthlink Internet Access.

Local private line		3.79 †
Circuit number: 60.DWXX.552075..CEVA		
Purchase order number: HALFXPSAP		

Local private line	8 @ 7.59	60.72 †
Circuit number: 60.DWXX.552075..CEVA		
Purchase order number: HALFXPSAP		

Local private line		3.79 †
Circuit number: 60.DWXX.552087..CEVA		
Purchase order number: HALFXPSAP		

Local private line	92 @ 7.59	698.28 †
Circuit number: 60.DWXX.552087..CEVA		
Purchase order number: HALFXPSAP		

Total Data Services	\$766.58
----------------------------	-----------------

Monthly Service Charges

This section provides a summary of the monthly local and long distance services, including voice and data services, a majority of packages, local toll charges and calling features.

Key system trunk	44.72 †
Circuit number: 60.EMXX.551683..CEVA	
Purchase order number: HALFXPSAP-1	

Key system trunk	44.72 †
Circuit number: 60.EMXX.551684..CEVA	
Purchase order number: HALFXPSAP-1	

Key system trunk	44.72 †
Circuit number: 60.EMXX.551685..CEVA	
Purchase order number: HALFXPSAP-1	

Key system trunk	44.72 †
Circuit number: 60.EMXX.551686..CEVA	
Purchase order number: HALFXPSAP-1	

Key system trunk	44.72 †
Circuit number: 60.EMXX.551687..CEVA	
Purchase order number: HALFXPSAP-1	

Key system trunk	44.72 †
Circuit number: 60.EMXX.551688..CEVA	
Purchase order number: HALFXPSAP-1	

Total Monthly Service Charges	\$268.32
--------------------------------------	-----------------

Taxes and Surcharges

This section includes federal, state and local charges. For an explanation of the charges appearing in this section - Call 1-800-938-1172 or visit sprint.com/taxes.

Interstate access surcharge	32.46
Federal universal service fund	2.82 †

Sprint local services continued next page

† - see page 2 for explanation

Please remember to reference Account Schedule #(s) pertaining to your request(s).

Phone #: 800-937-1431

Fax: 319-841-6324

GE Capital

GE CAPITAL
P. O. BOX 740428
ATLANTA GA 30374-0428

Correspondence Only: PO BOX 3083

CEDAR RAPIDS IA 52406-3083

Our Federal Tax ID # 061576442

9821C 03/18/04 10:30 05/06/04 BI 0002635 GEVBS01 001 001 1-OUNCE

#BWNHFXZ

#0901334602906#



COUNTY OF HALIFAX
PO BOX 699
HALIFAX VA 24558-0699

Billing ID Number	90133460290
Invoice Number	38985283
Invoice Date	05/05/2004
Due Date:	05/15/2004
Current Items Due:	3,666.38
Total Amount Due:	3,666.38

Account Schedule
Number

INVOICE FOR CURRENT ITEMS DUE

Due Date

Purchase Order Number
Equipment Description

Line Item
Amount

Acct/Sched
Total

7230203-001

FOR THE PERIOD OF: 05/15/2004 - 06/14/2004
SMART E911 SYSTEM
- LOCATION:
1040 MARY BETHUNE STREET
HALIFAX VA 24558

05/15/2004

PAYMENT/INSTALLMENT DUE

3,666.38

ACCOUNT SCHEDULE 7230203-001 TOTAL

3,666.38

HALIFAX COUNTY, VIRGINIA

Approved — Dept. Head

A — County Administrator

App — Chairman of Board

Check Number —

Account Code —

95000 - 38300



Invoice Date: JUNE

Customer Service
1-800-786-6272

Master Invoice
E060200229

Customer Code
21099800

Billing Address:

HALIFAX COUNTY E911
ATTN: DARLENE STICKLAND
134 MAIN ST
HALIFAX VA 24558-3215

Date Due:	JUL. 02, 2004
Total Due:	13,225.33

TRANSACTION ONLINE AT WWW.SPRINT.COM/LOCALBUSINESS

Total Charges Summary

Contract Sale	13,225.33
---------------	-----------

Total	13,225.33
--------------	------------------

Invoice Summary

E060200229	13,225.33
------------	-----------

Invoice Total	13,225.33
----------------------	------------------

HALIFAX COUNTY, VIRGINIA

Approved — Dept. Head

Allen Baker

Approved — County Administrator

Approved — Chairman of Board

Check Number —

Account Code — 25010-80030

JUN 28 2004

Customer Service
1-800-786-6272Master Invoice
E060200229Customer Code
21099800**Invoice Detail Document**

Site: 21099804

Address: E911 HALIFAX COUNTY
ATTN: ALLEN BOBER
1040 MARY BETHUNE ST
HALIFAX VA 24558-3213Invoice Number: E060200229
Contract Sale :XD06160029**Statement of Work:**BILLING FOR INSTALLATION OF E911 EQUIPMENT..ORDER
PLACED BY KELLY CURD FOR DARLENE STRICKLAND
CONTRACT COMPLETED AND ACCEPTED.

Description	Amount
Milestone Bill, Job XD06160029 1 EA	13,225.33
Invoice Total Due By JUL. 02, 2004	13,225.33

Contract Sale Detail

Contract Sale: XD06160029

Line	Description	Qty	Amount
1	SENTINEL STATS 2.	1	
2	COMPUTER FOR SENT	1	
3	17" SVGA MONITOR	1	
4	BIU MODULE FOR ST	1	
5	HP DESK 6122	1	
6	HP PARALLEL PRINT	1	
7	MISCELLANEOUS MATERIAL	1	
8	SHIPPING CHARGES		
Total Material			12,551.83
Total Labor			673.50
Total without Taxes:			13,225.33
Total Taxes:			00
Contract Total with Taxes:			13,225.33